Enrollment Management Fall 2021 Recruiting Report New Students Entering Fall 2021

Budget calls for 6% Decline in Enrollment
Continuing students beat forecast of 12% down*
New students missed target of 8% down, sharp drop in late summer
New graduate students down

New undergraduate students

(First-time freshmen & Transfer) -11.99%

Continuing undergraduate students* -10.98%

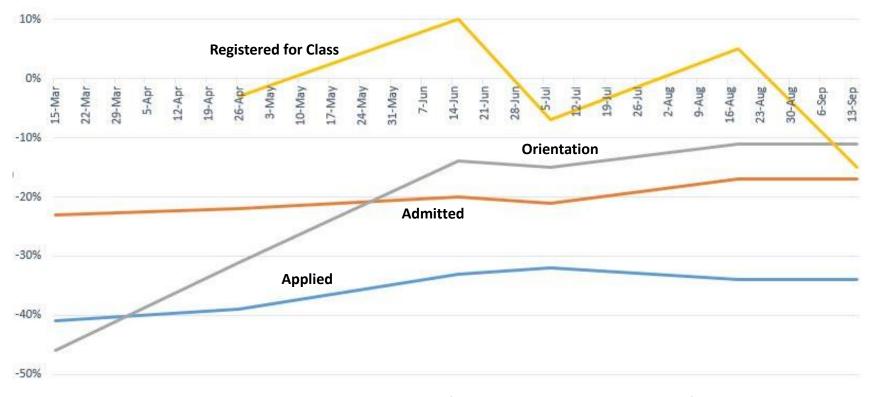
Total graduate students +1.66%

Non-Degree students (CCP & Certificate) +22.35

Total Student Headcount -6.24%

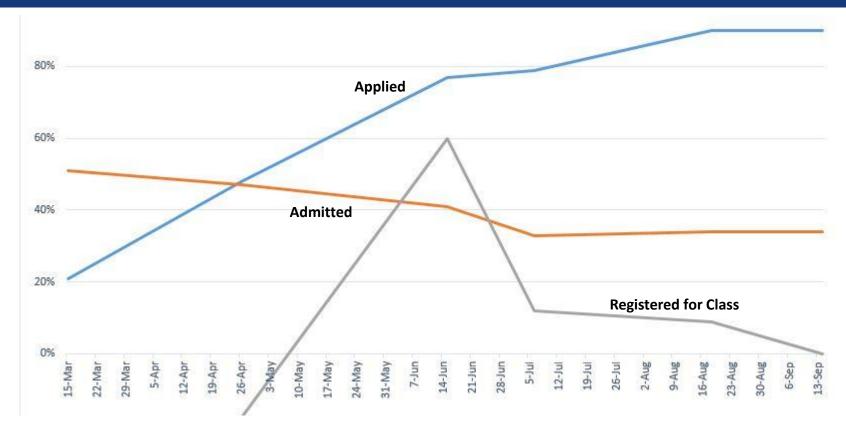


Enrollment Management Fall 2021 Recruiting Report Fall 2021 vs. Fall 2020 Pace: First Time Freshmen



Fall 2021 Term	Mar 15	April 26	Jun 15	Jul 6	Aug 18	Sep 14
First-time freshmen applications First-time freshmen admitted	-41%	-39%	-33%	-32%	-34%	-34%
	-23%	-22%	-20%	-21%	-17%	-17%
Students registered for orientation	-46%	-31%	-14%	-15%	-11%	-11%
Students registered for classes		-3%	+10%	-7%	+5%	-15%
New housing deposits	+1%	+4%	-3%	+9%	+5%	+5%

Enrollment Management Fall 2021 Recruiting Report Fall 2021 vs. Fall 2020 Pace: Transfer Students



Fall 2021 Term	Mar 15	April 26	Jun 15	Jul 6	Aug 18	Sep 14
Transfer student applications	+21%	+48%	+77%	+79%	+90%	-90%
Transfer students admitted	+51%	+47%	+41%	+33%	+34%	-34%
Transfers registered for classes			+60%	+12	+9%	+/-0%

Enrollment Management Fall 2021 Recruiting Report New Student Recruitment: Spring 2022 & Fall 2022

Spring 2022

- 1. Identify and engage **309** students once registered for fall 2021 who did not enroll in the term
- 2. Engage all **non-enrolled fall FF** (1489) **and transfer** (118) **admits** who didn't cancel application; Re-offer Scholarship
- 3. Recruit for continuing student Finish Line program

Fall 2022

- Live events and school visits restored
- 2. Paper application alive again
- Recruitment team restored with 4 full-time associates
- 4. Two part-time associates
- 5. Enhanced financial aid programming
- 6. Continue student athletes expansion

