

**BOARD OF TRUSTEES
FINANCE AND ADMINISTRATION COMMITTEE**

**February 14, 2025, 9:00 a.m.
Morris University Center, Room 214**

Agenda

1.0 Call to Order

2.0 Roll Call

3.0 Action Items

**3.1 Resolution F01-25
Shawnee State University Foundation Member Appointments**

Dr. Eric Braun, President, will present Resolution F01-25 for ratification by the Board of Trustees.

**3.2 Resolution F02-25
Update of Policy 1.05Rev., Investment Policy**

Mr. Greg Ballengee, Chief Financial Officer, will present an update to the University Investment Policy to provide greater flexibility in the management of the investment portfolio by the Investment Committee and Investment Manager (TIAA).

**3.3 Resolution F03-25
Approval of FY25 Amended Operating Budgets (General Fund and Auxiliary Fund)**

Mr. Ballengee will present Resolution F03-25 to approve the amendment of FY25 operating budgets (General fund and Auxiliary Fund) originally approved at the September 20, 2024 Board of Trustees meeting (F16-24).

4.0 Information and Reports

4.1 Budget Status Report

Ms. Aimee Welch, Director of Institutional Budgeting, will provide a year-to-date budget status report.

4.2 Cash Reserves Investment Portfolio

Mr. Ballengee will report on cash reserves and the investment portfolio.

4.3 Personnel Activity Report

Ms. Malonda Johnson, Chief Operating Officer, will report on recent personnel activity.

4.4 Capital Projects Report

Mr. John Temponeras, Director of Facilities, Planning and Construction, will report on capital projects.

4.5 Enrollment Management Report

Dr. Braun will report on Spring 2025 15th day enrollment numbers and enrollment management activities.

4.6 Health Care and Hospital Affiliation Agreements

Dr. Christine Raber, Interim Dean of the College of Health and Human Services, will report on health care and hospital affiliation agreements, both existing and in-development.

5.0 Adjourn

RESOLUTION F01-25

SHAWNEE STATE UNIVERSITY FOUNDATION MEMBER APPOINTMENTS

WHEREAS, as the sole member of the Shawnee State University Foundation, the Board of Trustees of Shawnee State University ratifies Foundation policies and members; and

WHEREAS, at its December 6, 2024 meeting, the Foundation recommended by Resolution 2024.4 (copy attached) the term appointment of certain board members;

THEREFORE, BE IT RESOLVED that the Shawnee State University Board of Trustees ratifies the appointment of the following members to the Shawnee State University Foundation Board as described below:

Member:	Term Ending:
Jennifer Aikman	December 31, 2027
Ken Applegate	December 31, 2027
Tom Covert	December 31, 2027
Debra Esham	December 31, 2027
Troy Gregory	December 31, 2027
Dave Todt	December 31, 2027
John Whitaker	December 31, 2027

(February 14, 2025)

RESOLUTION 2024.4
SHAWNEE STATE UNIVERSITY FOUNDATION
MEMBER APPOINTMENTS

WHEREAS, as the sole member of the Shawnee State University Foundation, the Board of Trustees of Shawnee State University ratifies Foundation policies and board members; and

WHEREAS, the SSU Foundation hereby recommends to the SSU Board of Trustees the term of certain board members;

THEREFORE, BE IT RESOLVED, that the SSU Foundation hereby recommends the appointment of the following individuals to the SSU Foundation board for the following terms:

Member	Term Beginning	Term Ending
Ken Applegate	January 1, 2025	December 31, 2027
Sam Bowman	January 1, 2025	December 31, 2027
Tom Covert	January 1, 2025	December 31, 2027
Debra Esham	January 1, 2025	December 31, 2027
Troy Gregory	January 1, 2025	December 31, 2027
Dave Todt	January 1, 2025	December 31, 2027
John Whitaker	January 1, 2025	December 31, 2027
Jennifer Aikman	January 1, 2025	December 31, 2027

(December 6, 2024)

RESOLUTION F02-25

UPDATE OF POLICY 1.05REV, INVESTMENT POLICY

WHEREAS, Policy 1.05Rev., Investment Policy, was last updated by the Board of Trustees on December 1, 2023; and

WHEREAS, at its December 5, 2024 meeting, the University's Investment Committee and Investment Consultant (TIAA) evaluated the status of the University's diversified investment pool, current and future cash needs and additions to investment balances, the necessity to restructure the investment allocation, and the limitations of the established asset allocation targets and ranges; and

WHEREAS, the policy has been updated and revised to respond to planned additional investment funding in FY2025 and beyond to ensure the continued effective management of the University's diversified investment pool with the Investment Committee's concurrence;

THEREFORE, BE IT RESOLVED that the Shawnee State University Board of Trustees approves the proposed revisions to Policy 1.05Rev., Investment Policy.

(February 14, 2025)

Shawnee State University

POLICY TITLE:	INVESTMENT POLICY
POLICY NO:	1.05REV
ADMIN CODE:	3362-1-05
PAGE NO.:	1 OF 5
EFFECTIVE DATE:	12/01/2023 02/14/2025
NEXT REVIEW DATE:	02/2030
RESPONSIBLE OFFICERS:	INVESTMENT COMMITTEE
APPROVED BY:	BOARD OF TRUSTEES

1.0 PURPOSE

- 1.1 The Shawnee State University Board of Trustees has title to University investments and these funds are held in trust. The investments are to be made consistent with this investment policy as set forth below.
- 1.2 All fiduciaries implementing this investment policy are required to discharge their duties with the care, skill, prudence, and diligence under the circumstances then prevailing that a prudent person acting in like capacity and familiar with such matters would use in the conduct of an enterprise of like character and with like aims.

2.0 MEMBERSHIP AND DUTIES

- 2.1 The membership of the Investment Committee shall be as follows.
 - 2.1.1 The University's Chief Financial Officer or his/her delegate shall serve as a permanent member of the Committee.
 - 2.1.2 The University Controller or his/her delegate shall serve as a permanent member of the Committee.
 - 2.1.3 The Chair of the Board of Trustees shall appoint a chair of the Investment Committee from among the members of the Board's Finance and Administration Committee. The chair of the Investment Committee shall serve in that role for a term of one fiscal year, which is renewable at the discretion of the Chair of the Board.
 - 2.1.4 In addition to the members discussed in sections 2.1.1 through 2.1.3, there shall be three (3) additional members. Each such additional member shall be appointed in staggered three-year terms, which are renewable as set forth in section 2.1.5. Existing members at the time of this amendment shall serve out the remainder of their terms, and are eligible for renewal.
 - 2.1.5 The chair of the Investment Committee shall make recommendations on replacing a member at the end of a term, renewing a member's term, and appointing a member to fill a vacancy during a term. All such renewal recommendations and nominees recommended by the Investment Committee chair are subject to approval by the Board of Trustees.

- 2.2 The Investment Committee shall meet at least quarterly. **If the chair is unavailable, the Chief Financial Officer will conduct the meeting as acting chair.**
- 2.3 The Investment Committee shall review and recommend revision to this investment policy and advise the Shawnee State University Board of Trustees through its Finance and Administration Committee on its investments.
- 2.4 The Investment Committee is authorized to retain an investment advisor that meets the credential criteria as outlined in law.
- 2.5 Upon appointment, each Investment Committee member will sign an agreement indicating that they will avoid conflicts of interest in performing their duties as committee members.

3.0 INVESTMENT OBJECTIVE

- 3.1 The primary objectives of the University's investment activities are:
 - 3.1.1 Safety: Assets of the University shall be handled in a manner that diversifies investments so as to mitigate the magnitude of potential capital loss inherent in investment risk.
 - 3.1.2 Return on Investment: To have, over time, return net-of-fees that at least equals common indexes in capital markets in which the University's assets are invested.

4.0 INVESTMENT ALLOCATION

- 4.1 A minimum of 25% of the prior fiscal year's average investment portfolio will be invested in securities of the United States Government or of its agencies or instrumentalities, the treasurer of state's pooled investment program, obligations of this state or any political subdivision of this state, certificates of deposit of any national bank located in this state, written repurchase agreements with any eligible Ohio financial institution that is a member of the Federal Reserve System or Federal Home Loan Bank, money market funds, or bankers acceptances maturing in two hundred seventy days or less which are eligible for purchase by the Federal Reserve system, as a reserve. The actual percentage may be higher than this figure dependent upon anticipated cash flow needs with some buffer for unanticipated needs as determined by Section 4.4 of this Policy.
- 4.2 Investments shall be made in a Liquid Pool and a Diversified Investment Pool.
 - 4.2.1 The administration of the Liquid Investment pool is to remain with the Shawnee State University Finance Office as an agent of the Investment Committee. Returns will be reported quarterly to the Investment Committee and the Board of Trustees.
 - 4.2.2 The diversified investment pool will be invested in publicly traded securities with the following ranges of asset allocation within that pool:

	Target Allocation		Range
Total Equity		60 50%	50 40% to 70 60%
Large Cap	40 35%		
Mid and Small Cap	10%		
International	10 5%		
Total Fixed Income		38 48%	30 39% to 50 60%
Cash		2%	1% to 30%
Alternative Assets		0%	0% to 5%

- 4.2.3 The Chief Financial Officer or delegate has authority to allocate funds between these pools.
- 4.2.4 Asset Target Allocations will be reviewed with the Investment Committee not less than on an annual basis for critical changes that will recognize the University's long-term financial needs and be responsive to investment market conditions.
- 4.3 The University may transfer a portion of the Diversified Investment Pool to the Liquid Investment Pool as follows:
- 4.3.1 The University may transfer up to 2.5% times the Diversified Investment Pool's previous twelve quarter moving average of market value from the Diversified Investment Pool to the Liquid Investment Pool.
- 4.3.2 This calculation will be applied to the twelve quarters ending on December 31 of the current fiscal year so the level of additional funding will be available during the subsequent year's budgeting process.
- 4.3.3 The amount eligible to be transferred may be moved as a lump sum or periodically during the fiscal year but the total of the transfer(s) may not exceed the original calculated amount (other than for exceptions noted in other sections of the Investment Policy).
- 4.3.4 The Chief Financial Officer will recommend the amount (and the related investment accounts from which the funds will be withdrawn) of eligible funds to be transferred from the Diversified Investment Pool to the Liquid Investment Pool based on the University's anticipated cash needs and consultation with the University's Investment Consultant. The transfer will require the approval of the University President and will subsequently be reported to the Investment Committee and the Board of Trustees at their respective meetings following the transfer.

- 4.4 The Chief Financial Officer may request a transfer to or from the Diversified Investment Pool to either the Liquid Investment Pool or the University's Main Operating checking account outside of the formula restrictions noted in Section 4.3 based on unanticipated cash needs of the University. Based upon the amount of the request, the recommendation will require approval as follows:

4.4.1 <u>Requested Transfer Amount:</u>	<u>Requires Approval From:</u>
\$1 to \$1,000,000	Chief Financial Officer
\$1,000,001 to \$2,500,000	University President
\$2,500,001 to \$5,000,000	Chair, Shawnee State University Board of Trustees

- 4.4.2 The transfer will also be reported to the Investment Committee and the Board of Trustees at their respective meetings following any transfer.

5.0 INVESTMENT SECURITIES DIVERSIFICATION AND QUALITY

- 5.1 No more than 5% of the Diversified Investment Pool portfolio shall be invested in any single issue except U. S. government securities.
- 5.2 Investment in fixed income securities shall be limited to government and agency issues and other issues in the top four quality ratings of recognized credit services. Prohibited investments include bonds rated below investment grade and investment funds in which derivatives comprise a substantial part.

6.0 ALTERNATIVE INVESTMENTS

Inclusion of alternative investments is at the discretion of the Investment Committee. Alternative investment categories may include gold and other commodities.

7.0 MARKET BENCHMARKS

- 7.1 Given short-term market fluctuations, it is intended that investment manager(s) will achieve the performance objectives over a 5-year moving period, net of investment fees, set forth in section 7.2. It is understood that performance evaluation will occur in shorter intervals, the results of which may cause the Investment Committee to make an investment manager change.
- 7.2 Policy benchmarks will be established by the Investment Committee as needed but no less than on an annual basis and subsequently communicated to the Board of Trustees, upon adoption.
- 7.3 In evaluating the Investment Manager's performance, relative to the established benchmarks, any University requested revisions of the asset allocations will be taken into consideration.

8.0 EVALUATION OF INVESTMENT MANAGERS

8.1 Investment managers will be reviewed quarterly based upon the following criteria:

- 8.1.1 Ability to exceed the performance objectives stated in this policy.
- 8.1.2 Adherence to the philosophy and style that were articulated to the Investment Committee at or subsequent to the time an investment manager was retained.
- 8.1.3 Ability to exceed the investment performance (net of fees) of other investment managers who adhere to the same or similar style.
- 8.1.4 Continuity of personnel and practices at the firm.

History

Effective: 10/11/02

Revised: 02/14/2025; 12/01/23; 04/30/21; 04/12/19; 10/14/16; 05/02/14; 06/14/12; 11/18/11; 04/13/07; 04/22/05

RESOLUTION F03-25

APPROVAL OF FY25 AMENDED OPERATING BUDGETS (GENERAL FUND AND AUXILIARY FUND)

WHEREAS, at the September 20, 2024 meeting of the Board of Trustees, Resolution F16-24 (copy attached) was approved to establish the FY25 operating budgets (general fund and auxiliary funds); and

WHEREAS, the university annual budget process includes a mid-year review of the approved operating budget and recommend adjustments, if needed; and

WHEREAS, significant transactions related to casualty insurance and strategic initiatives have occurred since the original FY25 operating budget was approved; and

WHEREAS, the Finance and Administration office has determined the need for budget adjustments to the originally approved FY25 operating budget to more accurately reflect the anticipated revenues and expenses of the university; and

WHEREAS, the Chief Financial Officer and President recommend the adoption of the proposed amended FY25 operating budget;

THEREFORE, BE IT RESOLVED, the Board of Trustees approves the amended FY25 operating budgets (general and auxiliary funds) retroactive to July 1, 2024.

(February 14, 2025)

RESOLUTION F16-24

APPROVAL OF FY25 OPERATING BUDGETS (GENERAL FUND AND AUXILIARY FUND)

WHEREAS, at the June 21, 2024 meeting of the Board of Trustees, Resolution F14-24 (copy attached) was approved to provide for continued spending for university operational needs pending the approval of the general fund and auxiliary fund budgets to be submitted at the September meeting; and

WHEREAS, the proposed FY25 operating budgets (general fund and auxiliary fund) have been generated that incorporate projected revenue resulting from academic year 2024-25 tuition and fees, state funding, and other sources of revenue, including residential housing and other auxiliary revenues; and

WHEREAS, the FY25 operating budgets (general fund and auxiliary fund) include measures to mitigate negative financial impacts and control spending throughout the year, while supporting instructional priorities and student services needs during the fiscal year; and

WHEREAS, the proposed budget establishes a net operating surplus that enables the university to allocate funding to reserves and strengthen the university's long-term financial health; and

WHEREAS, the President recommends the adoption of the budget;

THEREFORE, BE IT RESOLVED that the Board of Trustees of Shawnee State University approves the proposed FY25 operating budgets (general fund and auxiliary fund) effective July 1, 2024.

(September 20, 2024)

Asset Class/Security	Market Value as of January 31, 2025	Market Value as of June 30, 2024	Market Value as of June 30, 2023
OPERATING CASH:			
U.S. Bank	\$ 7,852,246	\$ 7,648,535	\$ 5,381,923
Total Operating Cash Balance	\$ 7,852,246	\$ 7,648,535	\$ 5,381,923
LIQUID POOL INVESTMENT PORTFOLIO:			
STAROhio	\$ 1,253,180	\$ 1,216,621	\$ 203,642
Total Liquid Investment Pool Balance	\$ 1,253,180	\$ 1,216,621	\$ 203,642
TIAA DIVERSIFIED INVESTMENT POOL SUMMARY:			
Cash Equivalents:	\$ 1,460,013	\$ 1,809,159	\$ 427,436
% of Total TIAA Portfolio	11.2%	16.2%	5.2%
Fixed Income Holdings:			
Fixed Income Managed Acct (US and Agency Securities)	\$ 2,226,414	\$ 2,161,706	\$ 3,157,590
DFA Inflation Protected Securities Portfolio	\$ 124,984	\$ 123,610	\$ 124,641
iShares MBS ETF	\$ 997,311	\$ 993,201	\$ -
PGIM High Yield Fund	\$ 254,330	\$ 247,998	\$ -
PIMCO 1-5 Year U.S. TIPS Index ETF	\$ 129,434	\$ 126,518	\$ 123,235
TIAA-CREF Short-Term Bond Fund	\$ -	\$ -	\$ 436,366
VanEck J.P.Morgan EM Local Currency Bond ETF	\$ 142,420	\$ 143,750	\$ -
Vanguard Intermediate Term Bond Fund	\$ 702,768	\$ 404,670	\$ -
Vanguard Short Term Bond Index Fund	\$ -	\$ -	\$ 344,546
Total Fixed Income	\$ 4,577,661	\$ 4,201,452	\$ 4,186,378
% of Total TIAA Portfolio	35.2%	37.5%	50.8%
Domestic Equity Holdings:			
iShares Russell 2000 Growth ETF	\$ 195,961	\$ 136,253	\$ -
iShares Russell 2000 Value ETF	\$ 184,050	\$ 129,912	\$ -
iShares Russell Mid-Cap Growth ETF	\$ 323,747	\$ 228,756	\$ -
iShares Russell Mid Cap Value ETF	\$ 286,252	\$ 221,075	\$ 154,106
TIAA-CREF Large Cap Growth Index Fund	\$ 3,095,559	\$ 2,057,838	\$ 1,307,298
TIAA-CREF Large Cap Value Index Fund	\$ 2,064,336	\$ 1,689,018	\$ 1,245,680
TIAA-CREF Small Cap Blend Index Fund	\$ -	\$ -	\$ 135,165
Vanguard Mid-Cap Growth Index	\$ -	\$ -	\$ 155,725
Vanguard REIT Index Fund	\$ -	\$ -	\$ 53,565
Cohen & Steers Real Estate Fund	\$ -	\$ -	\$ 38,543
Total Domestic Equity	\$ 6,149,904	\$ 4,462,852	\$ 3,090,082
% of Total TIAA Portfolio	47.3%	39.9%	37.5%
International Equity Holdings:			
iShares Core MSCI EAFE ETF	\$ 214,191	\$ 211,455	\$ 196,492
iShares Core MSCI Emerging ETF	\$ 242,800	\$ 180,878	\$ 133,280
iShares MSCI EAFE Small-Cap ETF	\$ -	\$ 24,348	\$ -
iShares MSCI International Quality Factor ETF	\$ 359,990	\$ 299,006	\$ 199,467
Total International Equity	\$ 816,981	\$ 715,687	\$ 529,239
% of Total TIAA Portfolio	6.3%	6.4%	6.4%
Total Equity	\$ 6,966,885	\$ 5,178,538	\$ 3,619,321
% of Total TIAA Portfolio	53.6%	46.3%	44.0%
TOTAL TIAA DIVERSIFIED POOL PORTFOLIO MARKET VALUE	\$ 13,004,559	\$ 11,189,149	\$ 8,233,135
	100.0%	100.0%	100.0%
TOTAL CASH AND INVESTMENTS BALANCE	\$ 22,109,985	\$ 20,054,305	\$ 13,818,701
TOTAL TIAA PORTFOLIO			
Value as of June 30, 2024	\$ 11,189,149		
Value as of January 31, 2025	\$ 13,004,559		
Diff \$	\$ 1,815,410		
Diff %	15.01%		
Without \$1M Cash Addition to Portfolio during FY25	6.74%		

PERSONNEL ACTIVITY REPORT FY25

February 14, 2025

New Hires

➤ **Administrative Staff**

- Taylor Mershon – Assistant Director, Housing and Residence Life, Dean of Students, January 1, 2025
- LeAnna Montgomery – Dean's Assistant, College of Arts and Sciences, January 6, 2025
- Emily Payne – Lab Technician, Natural Sciences, January 6, 2025

➤ **Support Staff**

- Travis Andre – Specialist, Information Technology, January 10, 2025

Change of Status

➤ **Administrative Staff**

- Corey Culbertson – Assistant Director, HR and Payroll, November 11, 2024
- Faith James – Coordinator, Payroll and Benefits, HR and Payroll, November 11, 2024
- Beverly Flowers – Administrator, HR and Benefits, HR and Payroll, November 11, 2024
- Jacob Bice – Program Assistant, Educational Opportunity Center, December 2, 2024
- Annette Jenkins – Coordinator, Academic Advising and Support, CHHS, January 27, 2025

➤ **Executive Staff**

- James Barker – Chief of External Relations, Office of the President, January 1, 2025

➤ **Support Staff**

- Dustin Allbright – Utility Generalist, Planning, Construction and Facilities, January 21, 2025

PERSONNEL ACTIVITY REPORT FY25

February 14, 2025

Departures

➤ **Administrative Staff**

- Desiree Isaac – Title IX Coordinator & Assistant General Counsel, December 2, 2024
- Catherine Toller – Classroom Teacher, Children’s Learning Center, December 20, 2024
- Kelli Smith – LISD Lead Officer, School of Education, December 31, 2024

➤ **Faculty**

- Lisa Whitten – Assistant Professor, Rehabilitation Sciences-OTA, December 31, 2024

➤ **Public Safety**

- Jared Cable – Officer, Security, Public Safety, January 31, 2025
- Britton Morris – Officer, Police, Public Safety, February 2, 2025

➤ **Support Staff**

- Douglas Parsley – Specialist, Information Technology, December 31, 2024
- Kelly Rase – Custodian, Planning, Construction, and Facilities, January 24, 2025

CAPITAL PROJECTS STATUS REPORT

February 14, 2025

Gateway and Third Street Re-Opening - \$3M - Capital

- A new campus gateway will be developed, as well as, a plan to reopen Third Street between Gay and Waller Streets. This will include traffic calming strategies, incorporating bicycle traffic, landscape features, and pedestrian crossings. Design activity and associated estimating continue.
- Construction has begun. The existing asphalt has been removed. Traffic island excavation continues. Extruded concrete curbing installation continues. Construction completion is scheduled for Spring 2025.

Campus Wayfinding Project - \$750,000 – Capital

- Wayfinding scope has been revised to include an interior signage phase. Exterior and interior signage packages to be bid together in single phase.
- In process of completing final design and construction documents; project to be advertised for bid upon completion. Anticipate construction to begin Spring, 2025.

Roof and Infrastructure Project - \$1.25M – Capital

- Project will include complete/partial roof replacements and building envelope integrity updates of Kricker Hall and the Rhodes Athletic Center.
- Construction documents approved by the Department of Compliance. Awaiting final review by the facilities department (SSU), after which the project will go out for construction bid.

Clark Memorial Library Renovation Project - \$4.5 million - Capital

- Design contract approved by Controlling Board; contract signed by Attorney General's office.
- Stakeholder and constituent group meetings have begun.

Health Science Labs Renovations Project - \$3M – Capital

- Design contract approved by Controlling Board January 13, 2025.
- Design kick-off meeting is scheduled for February 6, 2025.

CAPITAL PROJECTS STATUS REPORT

February 14, 2025

Spartan Stadium Athletic Complex

- Awaiting official transfer of property.
- Preliminary planning discussions regarding requirements & infrastructure have begun internally.
- Design continues for the softball field in the western area of the property.
- Master plan for the entire athletic complex has begun.

Spring 15th Day Enrollment Comparison Report

	Spring 2023 15th Day	Spring 2024 15th Day	Spring 2025 15th Day
New Undergraduate Enrollment			
First-time in Any College	41	40	46
Transfer	64	40	49
Total New	105	80	95
Difference from prior year	105	-25	15
Continuing Undergraduate Enrollment			
Freshmen	618	443	360
Sophomore	390	475	484
Junior	428	418	482
Senior	572	663	632
Total Continuing	2008	1999	1958
Difference from prior year		-9	-41
Total Undergraduate	2113	2079	2053
Difference from prior year		-34	-26
New Graduate Enrollment			
Graduate - New	65	30	16
Total New	65	30	16
Difference from prior year		-35	-14
Continuing Graduate Enrollment			
Graduate - 1	83	136	149
Graduate - 2	12	30	22
Graduate - 3	0	0	0
Doctorate	9	4	6
Total Continuing	104	170	177
Difference from prior year		66	7
Total Graduate	169	200	193
Difference from prior year		31	-7
Non-Degree Enrollment			
NC - Certificate	35	18	20
ND - Returner	0	0	0
NH - Highschool	0	0	0
NO - Non-Degree	11	9	8
NP - College Credit Plus	669	564	709
NS - Senior Citizen	9	5	6
NT - Visiting	0	0	0
Total Non-Degree	724	596	743
Difference from prior year		-128	147
Grand Total	3006	2875	2989
Difference from prior year		-131	114

Spring 2025 Weekly Registration Main and eCampus Comparison Report

	Main Campus	eCampus	Spring 2025 1/27/2025
15th Day			
New Undergraduate Enrollment			
First-time Freshmen	37	9	46
Transfer	43	6	49
Total New	80	15	95
Continuing Undergraduate Enrollment			
Freshmen	332	28	360
Sophomore	449	35	484
Junior	454	28	482
Senior	550	82	632
Total Continuing	1785	173	1958
Total Degree Seeking Undergraduate	1865	188	2053
New Graduate Enrollment			
Graduate - New	5	11	16
Total New	5	11	16
Continuing Graduate Enrollment			
Graduate - 1	79	70	149
Graduate - 2	17	5	22
Graduate - 3	0	0	0
Doctorial	0	6	6
Total Continuing	96	81	177
Total Graduate	101	92	193
Non-Degree Enrollment			
NC - Non-Degree Certificate	17	3	20
ND - Returner	0	0	0
NH - Highschool not CCP	0	0	0
NO - Non-degree	8	0	8
NP - College Credit Plus	709	0	709
NS - Senior Citizen	6	0	6
NT - Visiting	0	0	0
Total Non-Degree	740	3	743
Grand Total	2706	91%	283 9% 2989