

Institutional Accountability Report for University System of Ohio Strategic Plan
 Note: Report includes all campuses totaled

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	Baseline Time Period	University System of Ohio			Institution							
		Baseline Level	2013-14 Target	2017-18 Target	Baseline Level	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	
Total Degrees Awarded (Annual)	2006-2007	72,657	89,063	100,000	792	665	715	784	844	903	965	
Associate	2006-2007	18,156	24,062	28,000	244	236	240	244	248	252	254	
Bachelor's	2006-2007	37,816	46,326	52,000	448	417	460	505	555	605	660	
Graduate	2006-2007	16,685	18,674	20,000	0	12	15	35	41	46	51	
1. Total post-secondary enrollment (Fall)	Fall 2006	472,694	610,694	702,694	3897	3979	4178	4387	4606	4837	5079	
2. Total STEM degrees Awarded (Annual)	2006-2007	22,005	35,208	44,010	300	263	276	290	304	320	336	
3. Total enrollees age 25 and older (Fall)	2006-2007	171,294	279,326	351,347	1042	909	919	921	921	967	1016	
4. Total degrees awarded to first generation college students (Annual)	2006-2007	19,418	27,767	33,333	358	226	236	259	279	298	318	
5. Percent of total degrees awarded to Black and Hispanic students (Annual)	2006-2007	8.63%	11.84%	13.98%	1.45%	2.70%	3.02%	3.70%	4.20%	4.70%	5.00%	
6. Improvement in actual graduation rate over expected graduation rate (Universities only, Community College metric under development)	Fall 2000 Cohort, through Summer 2006	same	6%	10%	29.00%	29.50%	30.00%	30.50%	31.00%	31.50%	32.00%	
7. Measuring the system's reputation: Number of first time enrollees in the top 20% SAT/ACT (at University Main Campuses) (Fall)	Fall 2007	13,866	18,026	20,799	79	141	144	148	151	155	158	
8. Percent of facilities in satisfactory condition or needing only minor rehabilitation (Fall)	2006-2007	64.07%	67.63%	70.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
9. Total size of endowments and foundations per FTE (Annual)	2006-2007	10,573	\$16,917	\$21,146	\$3,279	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	
10. Federally financed research spending (Annual)	2006-2007	\$640,168,000			0						\$100,000	
Per capita- national rank		30	Top 20	Top 10								
11. Average out of pocket cost	See Affordability Report											
12. Tuition and fees weighted average of bachelor's degree offered on a community college or university regional campus- national rank (Annual)		TBD	TBD	Top 10								
13. State funding per FTE- relationship to the national average (annual)	Statewide Measure	(\$420) Million	(\$168) Million	1\$ above nat'l avg								
14. Percentage of first time enrollees below age 21 with equivalent of one semester or more of college credit earned during high school (Fall)		5.50%	14.20%	20%	7.80%	7.80%	7.80%	7.80%	7.80%	10.00%	10.00%	
15. (Universities) Percentage of bachelor's degree recipients with at least one year of credit from a community college (Annual)	2006-2007	8.80%	18.50%	25%	5.80%	9.40%	10.00%	11.00%	11.00%	12.00%	12.00%	
15. (Community Colleges) Transfer Metric currently under development with guidance from OACC												
16. Industrially financed research spending (Annual)	2006-2007	\$125,359,000			0						\$50,000	
Per capita- national rank		5	Top 3	1								
17. Globalization measure (Annual):												
Total international students	2006-2007	13,538	26,496	35,134	21	28	41	56	71	85	100	
Ohio students studying abroad annually	2006-2007	6,328	12,379	16,413	4	10	13	16	19	22	25	
18. Knowledge Transfer Measure- TBD		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
19. Business satisfaction- measured through survey		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
20. Number of students engaged in internships and co-ops (Fall)	Fall 2006 students with co-op/ internship sometime in 2006-2007	46,443	78,577	100,000	0			80	160	240	300	